

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE(UACS): 16 009 0100046

AGENCY NAME: Oroquieta Agro-Industrial School (OAS)

ORGANIZATION TYPE: National Government Agency

REGION: Region 10

ADDRESS: P3 Villarar, Oroquieta City, Miamis Occidental

CONTACT PERSON: LIE R. CATANE

DESIGNATION: Vocational School Administrator II

EMAIL: caas@tenda.gov.ph

CONTACT NUMBER: (080) 531-2111/ 0909902366

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is other than the prescribed format which can be downloaded in the PS-DBM website (www.psp-philapps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the detailed product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the designated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/loqad3>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Sunny), or email apocase.helpdesk@ps-philapps.gov.ph, or visit the PS-DBM website (www.psp-philapps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Printer Ink 003 - black	Black	bottle	12	12	6	30	13,000.00	12	6	6	24	10,800.00	12	6	6	24	10,800.00	12	6	6	24	10,800.00	102	450.00	45,900.00
2	-	Printer Ink 003 - cyan	Cyan	bottle	6	6	6	18	8,100.00	6	6	6	18	8,100.00	6	6	6	18	8,100.00	6	6	6	18	8,100.00	72	450.00	32,400.00
3	-	Printer Ink 003 - magenta	Magenta	bottle	6	6	6	18	8,100.00	6	6	6	18	8,100.00	6	6	6	18	8,100.00	6	6	6	18	8,100.00	72	450.00	32,400.00
4	-	Printer Ink 003 - yellow	Yellow	bottle	6	6	6	18	8,100.00	6	6	6	18	8,100.00	6	6	6	18	8,100.00	6	6	6	18	8,100.00	72	450.00	32,400.00
5	-	Heat Detector, 24 Volts	24 Volts	pc	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
6	-	Smoke Detector, 24V	24 Volts	pc	2			2	1,200.00	2			2	1,200.00				0	0.00				0	0.00	4	600.00	2,400.00
7	-	Photocopier - Toner	Black	tube	1	1	1	3	11,400.00	1	1	1	3	11,400.00	1	1	1	3	11,400.00	1	1	1	3	11,400.00	12	1,000.00	45,000.00
8	-	Official Receipts		pad	100			100	10,000.00				0	0.00	0			0	0.00				0	0.00	100	100.00	10,000.00
9	-	Landcard with plastic ID with holder		set	50	50	50	150	15,000.00	50	25	25	100	10,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	550	100.00	55,000.00
10	-	Concorde Board (Heart size, light yellow)	Heart size, light yellow	pack	10	10	10	30	3,300.00	10	10	10	30	3,300.00	10	10	10	30	3,300.00	10	10	10	30	3,300.00	120	110.00	13,200.00
11	-	Natural Seal (Globe brand, 2 3/16 #24)	Globe brand, 2 3/16 #24	box	10			10	1,100.00	10			10	1,100.00	10			10	1,100.00	10			10	1,100.00	40	110.00	4,400.00
12	-	Laminating Film		box	2		1	3	1,800.00		2		2	1,300.00	2			2	1,300.00	2			2	1,300.00	9	600.00	5,400.00
13	-	Glossy Photo Paper A4 size	A4 size	pack	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	24	265.00	6,240.00
14	-	Specialty Paper, short, 20 pcs/pack	short, 20 pcs/pack	pack	12	10	0	22	5,380.00	12	10	0	22	5,380.00	10			10	2,400.00	10			10	2,400.00	64	240.00	15,360.00
15	-	Specialty Paper, long, 20 pcs/pack	long, 20 pcs/pack	pack	12	10	0	22	5,720.00	12	10	0	22	5,720.00	10	0		10	2,400.00	10	0		10	2,400.00	64	260.00	16,400.00
16	-	Cabinet for Supplies		unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
17	-	Plastic Badge 2 x 4	2 x 4	yards	5			5	550.00				0	0.00				0	0.00				0	0.00	5	110.00	550.00
18	-	Plastic Badge 2 x 5	2 x 5	yards	5			5	300.00				0	0.00				0	0.00				0	0.00	5	60.00	300.00
19	-	Non Sterile Gown Pads 4 x 4	4 x 4	ply	6	6		12	720.00	6	6		12	720.00	6	6		12	720.00	6	6		6	360.00	42	60.00	2,520.00
20	-	Sterile Gown Pads (100/pack)	100/packs	pack	2		2	4	1,300.00	2		2	4	1,300.00	2		2	4	1,300.00				0	0.00	12	300.00	3,600.00
21	-	Band Aid Patch (200/box)	200/Box	box	1			1	178.00	1			1	178.00				0	0.00				0	0.00	2	178.00	356.00
22	-	One touch ultra Soft Lancets (100/box)	100/Box	box		1		1	650.00				0	0.00				0	0.00				0	0.00	1	650.00	650.00
23	-	Pulse Oximeter for Adult		pc		1		1	1,590.00				0	0.00				0	0.00				0	0.00	1	1,590.00	1,590.00
24	-	Battery (gsmometer) CR2032 energizer	CR2032	pack	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	12	180.00	2,160.00
25	-	Carbon Balls 200/packs	200/packs	pack	2			2	128.00	2			2	128.00	2			2	128.00	2			2	128.00	8	64.00	512.00
26	-	Ice Bag Pack		pack	1			1	138.00	1			1	138.00	1			1	138.00	1			1	138.00	4	138.00	552.00
27	-	Surgical non-sterile gloves (med)		box	1			1	230.00				0	0.00	1			1	230.00				0	0.00	2	230.00	460.00
28	-	Digital Thermometer		pc	2			2	380.22				0	0.00	2			2	380.22				0	0.00	4	155.11	600.44
29	-	Hot Bag 1 liter	1 liter	box	1			1	140.00				0	0.00	1			1	140.00				0	0.00	2	140.00	280.00
30	-	Digital BP (cannon item 7121)	cannon item 7121	box	1			1	2,980.67				0	0.00	0			0	0.00				0	0.00	1	2,980.67	2,980.67
31	-	Filter Oil (50ml)	50ml	bottle	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12	250.00	3,000.00
32	-	Fluconazole 500 mg	500 mg	tablet	10		10	20	460.00	10		10	20	460.00	10		10	20	460.00	10		10	20	460.00	80	23.00	1,840.00
33	-	Amoxicillin Trihydrate 500mg	500mg	capsule	10	10	10	30	195.00	12	10	10	32	208.00	10	10	10	30	195.00	10	10	10	30	195.00	122	6.50	793.00
34	-	Beclometh 10 mg	10 mg	tablet	10		10	20	485.00	10		10	20	485.00	10		10	20	485.00	10		10	20	485.00	80	24.25	1,940.00
35	-	Clonazepam HCL 2 mg	HCL 2 mg	capsule	10	10		20	182.00	10	10		20	182.00	10	6		16	81.60	10	6		16	81.60	72	5.10	367.20
36	-	Carbamazepine 500 mg	500 mg	tablet	10			10	315.00	10			10	315.00	10			10	315.00	10			10	315.00	100	10.50	1,050.00
37	-	Necopap Non Drowsy 500 mg	500 mg	tablet	10			10	1,050.00	10			10	1,050.00	10			10	1,050.00	10			10	1,050.00	100	10.50	1,050.00
38	-	BioRxtra Oral Suspension 5 ml	5 ml	bottle	20			20	495.00	20		10	30	742.50	15		15	371.25	20		20	20	495.00	85	24.75	2,103.75	
39	-	Balmain Eye Drops 6 ml	6 ml	bottle	2			2	189.50				0	0.00	2			2	189.50				0	0.00	4	94.75	379.00
40	-	Salonpas 6.5 x 4.2 cm patch	6.5 x 4.2 cm patch	pack	2	2	2	6	528.00	2			2	176.00	2			2	176.00	2			2	176.00	12	88.00	1,056.00
41	-	Berliu 500 mg	500 mg	tablet	10	10	0	20	151.20	10	10	0	20	151.20	10	10	0	20	151.20	10	10	0	20	151.20	80	7.56	604.80
42	-	Acetaminophen 325 mg	325 mg	tablet	10	10	0	20	142.20	10	10	0	20	142.20	10	6	0	16	112.76	10	7		17	120.87	79	7.11	519.03
43	-	Clonazepam 25 mg	25 mg	tablet	10	10	0	20	200.00	10	10	0	20	200.00	10	10	0	20	200.00	10	10	0	20	200.00	80	10.00	800.00
44	-	Hydrocortisone Gel Capsule 200 mg	200 mg	capsule	10	10	0	20	585.00	10	10	0	20	585.00	10	6	0	16	468.00	10	5		15	428.75	72	25.25	2,076.75
45	-	Hydrocortisone 2% 20 mg 16-antennae 15g/Tube	15g/Tube	tube	2			2	450.00	2			2	450.00	2			2	450.00	2			2	450.00	8	225.00	1,800.00
46	-	Black Ointment 100.5 gm	5 gm	tube	2			2	980.00	2			2	980.00	2			2	980.00	2			2	980.00	8	490.00	3,920.00
47	-	SPR C 24 MG Tablet	24 MG Tablet	tablet	10			10	850.00	10			10	850.00	5			5	425.00	10			10	850.00	35	85.00	2,975.00
48	-	Hydrocortisone Ointment 15 g	15 g	tube	2			2	330.00	2			2	330.00	2			2	330.00	2			2	330.00	8	165.00	1,320.00
49	-	Microspore Tape 24 mm x 10 mm plastic	24 mm x10 mm plastic	roll	1	1	1	2	278.00	1	1	1	2	278.00		1	1	2	278.00		1	1	2	278.00	8	139.00	1,112.00
50	-	Glucometer Strips		pack	3			3	2,040.00	3			3	2,040.00	3			3	2,040.00	3			3	2,040.00	12	600.00	7,200.00
51	-	Multivitamins		bottle	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	18.00	0.00
52	-	Printing (Thermal)		pc	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2		4	3,200.00	2	2		4	3,200.00	20	800.00	16,000.00
53	-	Shampoo & Fragrnce		bottle	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	120	20.00	2,400.00
54	-	Insurance		vehicle			2	2	4,200.00		2		2	4,200.00				2	4,200.00				2	4,200.00	8	2,100.00	16,800.00
55	-	Fuel		liter	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,37								

60	-	Business's Fee		sq	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
61	-	Concrete Hollow Blocks (4 x 8 x 16)	(4 x 8 x 16)	sq	100	50	0	150	4,500.00	50	20	0	70	2,100.00	50	50	0	100	3,000.00	50	50		100	3,000.00	420	30.00	12,600.00
62	-	Cement		sq	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	120	400.00	48,000.00
63	11111700	Steel		sq	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	24	5,300.00	31,200.00
64	11111611	Steel		sq	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	24	1,300.00	31,200.00
65	-	Marine Plywood 1/4"		sq	10			10	20,000.00		0		0	0.00	5			5	10,000.00	5			5	10,000.00	20	2,000.00	40,000.00
66	-	Plan Sheets		sq	5			5	6,000.00		0		0	0.00	5			5	6,000.00				0	0.00	10	1,200.00	12,000.00
67	-	Deformed bars 10mm	10mm	sq	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40	280.00	11,200.00
68	-	Deformed bars 12mm	12mm	sq	10			10	3,100.00	10			10	3,100.00	10			10	3,100.00	10			10	3,100.00	40	310.00	12,400.00
69	-	Common Wire Nails #4	#4	sq	5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00	0.00
70	-	Common Wire Nails #3	#3	sq	5			5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20	120.00	2,400.00
71	-	Common Wire Nails #2	#2	sq	5			5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20	120.00	2,400.00
72	-	Common Wire Nails #1	#1	sq	5			5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20	120.00	2,400.00
73	-	EGC Substake		sq	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	20	800.00	16,000.00
74	-	Security Services		sq	3	3	3	9	200,129.94	3			3	66,709.98				0	0.00				0	0.00	12	22,238.66	266,878.92
75	-	Other General Services						0	0.00		10		10	580,943.20				0	0.00				0	0.00	30	19,364.84	580,943.20
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 PETER A. ANGLANG
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 NORMAN S. TRIGALON
 Accountant / Budget Officer

Approved by:


 LEE M. CHANE
 Head of Office/Agency

Date Prepared: July 11, 2025